Project Number: Project Name

	Estimated	Actual	Difference	Variance %
Total Project Cost	$0.00	$0.00	$0.00	#DIV/0!

Base On: [Enter Document estimates were based on, SOW, Business Requirements, Initial Estimate, or Final Estimate]

********** Estimate Detail **********

	Initiation		Requirements		Functional		Technical		Development		Funct Testing		UAT		Implementation		Closure		Total	
	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual	Est.	Actual
Project Manager																			0	0
Business Owner																			0	0
SME																			0	0
Mainframe Tech																			0	0
Web Technical																			0	0
QA																			0	0
Data Architecture																			0	0
Data Quality																			0	0
Documentation																			0	0
Data Infrastructure																			0	0
DB2																			0	0
Total Hrs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	@ $45 per hr			
Total FTE Cost		$0.00	$0.00	$0.00	#DIV/0!

Assumptions

(Enter # FTE)

Project Manager	FTE for ###### Months
Business Owner	FTE for ###### Months
SME	FTE for ###### Months
Mainframe Tech	FTE for ###### Months
Web Technical	FTE for ###### Months
QA	FTE for ###### Months
Data Architecture	FTE for ###### Months
Data Quality	FTE for ###### Months
Documentation	FTE for ###### Months
Data Infrastructure	FTE for #DIV/0! Months
Oracle	FTE for #DIV/0! Months

* Work Month is 173 hrs.

Business Assumptions [Bullet Point Critical Business Assumptions]

Software/Hardware

Item	Qty	Price		Total		Difference	Variance %
		Est.	Actual	Est.	Actual		
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
				$0.00	$0.00	$0.00	#DIV/0!
Total				$0.00	$0.00	$0.00	#DIV/0!

MONTHLY RECURRING COST ESTIMATE:

Notes:

Monthly Recurring Costs

Item	Qty	Price		Total		Difference	Variance %
		Est.	Actual	Est.	Actual		
Circuit Lease**				$0.00	$0.00	$0.00	#DIV/0!
Desktop Lease***				$0.00	$0.00	$0.00	#DIV/0!
POTS Lines				$0.00	$0.00	$0.00	#DIV/0!
Phase 1 Lease (sq ft)	######	#DIV/0!		#DIV/0!	$0.00	#DIV/0!	#DIV/0!
	0.00	0.00		$0.00	$0.00	$0.00	#DIV/0!
Long Distance T1				$0.00	$0.00	$0.00	#DIV/0!
Phase 2 Lease (sq ft)	######	#DIV/0!		#DIV/0!	$0.00	#DIV/0!	#DIV/0!
Phone Bill?				$0.00	$0.00	$0.00	#DIV/0!
Electric?				$0.00	$0.00	$0.00	#DIV/0!
Office Supplies?				$0.00	$0.00	$0.00	#DIV/0!
MISC?				$0.00	$0.00	$0.00	#DIV/0!
			Total	#DIV/0!	$0.00	#DIV/0!	#DIV/0!